



PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

PbRM 05	TABULADOR DE SUELDOS
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No. 3020

ENTE PUBLICO: SISTEMA MUNICIPAL DIF DE TLALMANALCO

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL								
AUXILIAR ADMINISTRATIVO	3A	1	0	1	0	0.00	135,705.00	0.00	4,500.00	8,422.00	27,156.00	19,344.00	195,127.00
AUXILIAR ADMINISTRATIVO A	3A	1	1	0	0	0.00	98,262.00	0.00	25,560.00	0.00	13,468.00	1,347.00	138,637.00
AUXILIAR ADMINISTRATIVO B	3A	1	1	0	0	0.00	80,464.00	0.00	7,848.00	0.00	11,028.00	1,103.00	100,443.00
AUXILIAR GENERAL	3A	1	0	1	0	0.00	109,768.00	0.00	4,500.00	8,055.00	21,966.00	15,647.00	159,936.00
AUXILIAR GENERAL A	3A	1	1	0	0	0.00	86,520.00	0.00	20,892.00	0.00	11,859.00	1,186.00	120,457.00
AUXILIAR GENERAL B	3A	1	1	0	0	0.00	86,520.00	0.00	7,968.00	0.00	11,859.00	1,186.00	107,533.00
AUXILIAR GENERAL C	3A	1	1	0	0	0.00	77,942.00	0.00	3,528.00	0.00	10,683.00	1,068.00	93,221.00
AUXILIAR GENERAL D	3A	1	1	0	0	0.00	77,942.00	0.00	1,128.00	0.00	10,683.00	1,068.00	90,821.00
AUXILIAR JURIDICO	3A	1	1	0	0	0.00	98,262.00	0.00	42,481.00	0.00	13,468.00	1,347.00	155,558.00
CAJERA (C)	3A	2	2	0	0	0.00	155,884.00	0.00	2,256.00	0.00	21,366.00	2,137.00	181,643.00
CHOFER	3A	1	1	0	0	0.00	174,372.00	0.00	4,500.00	8,758.00	34,894.00	24,855.00	247,379.00
COCINERA	3A	1	1	0	0	0.00	77,942.00	0.00	10,296.00	0.00	10,683.00	1,068.00	99,989.00
CONTADOR GENERAL	2A	1	1	0	0	0.00	281,166.00	0.00	153,490.00	0.00	35,796.00	3,580.00	454,032.00
COORDINADOR DE COMUNICACION SOCIAL	2A	1	1	0	0	0.00	113,218.00	0.00	45,120.00	0.00	15,518.00	1,552.00	175,408.00
COORDINADOR DE CONTROL VEHICULAR	2A	1	1	0	0	0.00	113,218.00	0.00	45,120.00	0.00	15,518.00	1,552.00	175,408.00
COORDINADOR DE NUTRICION	2A	1	1	0	0	0.00	113,218.00	0.00	11,040.00	0.00	15,518.00	1,552.00	141,328.00
COORDINADOR DE PREVENCION Y BIENESTAR FAMILIAR	2A	1	1	0	0	0.00	113,218.00	0.00	93,508.00	0.00	15,518.00	1,552.00	223,796.00
COORDINADOR DE SALUD	2A	1	1	0	0	0.00	113,218.00	0.00	145,003.00	0.00	24,506.00	2,451.00	350,760.00
COORDINADOR DE SERVICIOS GENERALES	2A	1	1	0	0	0.00	113,218.00	0.00	45,120.00	0.00	15,518.00	1,552.00	175,408.00
COORDINADORA CAAM	2A	1	1	0	0	0.00	113,218.00	0.00	11,040.00	0.00	15,518.00	1,552.00	141,328.00
DIRECTOR	1A	1	1	0	0	0.00	408,868.00	0.00	160,456.00	0.00	56,040.00	5,603.00	630,967.00
ENCARGADA DE COMEDOR	3A	1	1	0	0	0.00	80,464.00	0.00	7,848.00	0.00	11,028.00	1,103.00	100,443.00
ENCARGADO DE HORTADIF	3A	1	1	0	0	0.00	80,464.00	0.00	7,848.00	0.00	13,468.00	1,347.00	122,569.00
ENFERMERA	3A	1	1	0	0	0.00	98,262.00	0.00	9,492.00	0.00	53,414.00	5,341.00	454,106.00
INSTRUCTORA	3A	5	5	0	0	0.00	389,711.00	0.00	5,640.00	0.00	24,506.00	2,451.00	308,167.00
PROCURADORA DE NINAS, NINOS Y ADOLESCENTES	2A	1	1	0	0	0.00	178,800.00	0.00	102,410.00	0.00	18,092.00	1,809.00	174,893.00
PROFESOR DE EDUCACION FISICA	2A	1	1	0	0	0.00	132,000.00	0.00	22,992.00	0.00	11,350.00	1,135.00	122,125.00
PROMOTORA EDUCATIVA A	2A	1	1	0	0	0.00	82,812.00	0.00	26,828.00	0.00	10,842.00	1,084.00	115,325.00
PROMOTORA EDUCATIVA B	2A	1	1	0	0	0.00	79,104.00	0.00	24,295.00	0.00	10,683.00	1,068.00	110,698.00
PROMOTORA EDUCATIVA C	2A	1	1	0	0	0.00	77,942.00	0.00	21,005.00	0.00	10,683.00	1,068.00	90,821.00
PROMOTORA EDUCATIVA D	2A	1	1	0	0	0.00	77,942.00	0.00	1,128.00	0.00	10,683.00	1,068.00	90,821.00
RECEPCIONISTA B	3A	1	1	0	0	0.00	77,942.00	0.00	1,128.00	0.00	11,028.00	1,103.00	100,443.00
RECEPCIONISTA A	3A	1	1	0	0	0.00	80,464.00	0.00	7,848.00	0.00	19,922.00	1,992.00	310,860.00
SECRETARIO PARTICULAR	2A	1	1	0	0	0.00	145,354.00	0.00	143,592.00	0.00	53,363.00	5,335.00	623,046.00
TESORERA	1A	1	1	0	0	0.00	389,340.00	0.00	175,008.00	0.00	15,518.00	1,552.00	141,328.00
TRABAJADORA SOCIAL	2A	1	1	0	0	0.00	113,218.00	0.00	11,040.00	0.00	15,518.00	1,552.00	141,328.00
		41	38	3	0	0.00	4,871,544.00	0.00	1,413,456.00	25,235.00	694,171.00	120,861.00	7,125,267.00

HONORARIOS ASIMILABLES AL SALARIO	3,557,692.00
SEGURIDAD SOCIAL	1,303,464.00
LIQUIDACIONES POR INDEMNIZACIONES POR SUELDOS Y SALARIOS CAIDOS	310,000.00
GRAN TOTAL	12,296,423.00

DIRECTOR DEL SMDIF

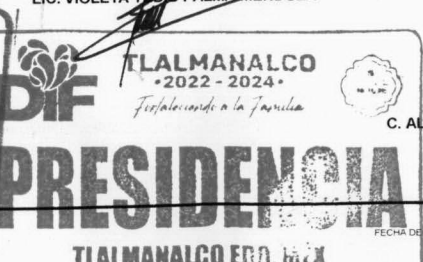
PRESIDENTA

TESORERA DEL SMDIF

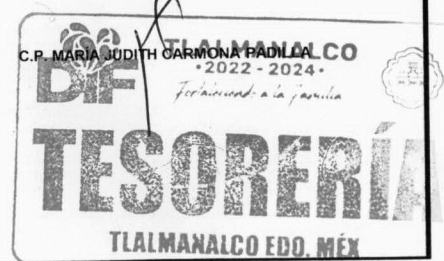
LIC. IVAN ESTRADA TAPIA

LIC. VIOLETA YEPE PALMA MENDOZA

C.P. MARIA JUDITH GARMONA PADILLA



SEGUNDO VOCAL
C. ALAIN GERARDO CALLEJA MORAN



DIA	MES	AÑO
24	FEB	2023